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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Feb 19, 2020 15:11:40 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 92,22,74,000 **/-** (Rupees Ninety two crore twenty two lakh seventy four thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 382 **Dated:19-02-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . The Health,Medical and Family Welfare Department's , HMF01-PHFW0CFWE(BADS)/12/2019-G (Comp.no.1033743) , 21-11-2019

5 . The Finance Shadow file no. , FIN01-60024/2/2018-FMU - HMFW II - FIN (comp.no.592806) , 10-02-2020

6 . The Director ofHealth,Medical and Family Welfare and NHM Mission Director , Lr.No.NHM/ SPMU(Fin)/213/2019, , 23-10-2019

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ORDER:-

In pursuance of the orders issued in references read above, the Directore of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of 92,22,74,000 **/- (**Rupees Ninety two crore twenty two lakh seventy four thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2019-20 towards meeting under (National Viral Hepatitis Control Programme. National Urban Health Mission, RCH Flexi Pool and Health and Wellness Centres) National Health Mission.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	50,992.71	657.74	0.00	51,650.45	71,253.22	657.74	20,260.51
2	2211002001205310312	V	42,094.21	5,582.00	0.00	47,676.21	49,974.21	5,582.00	7,880.00
3	2211007890605310312	V	10,746.71	831.00	0.00	11,577.71	16,212.06	831.00	5,465.35
4	2211007891205310312	V	12,565.40	1,247.00	0.00	13,812.40	12,565.40	1,247.00	0.00
5	2211007960605310312	V	4,502.86	3,040.09	0.00	7,542.95	10,106.69	362.00	2,925.74
6	2211007961205310312	V	4,567.38	1,563.75	0.00	6,131.13	5,588.13	543.00	0.00
		Total	**1,25,469.27**	**12,921.58**	**0.00**	**1,38,390.85**	**1,65,699.71**	**9,222.74**	**36,531.60**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl.Sec.to Govt.,Health, Medical & Family Welfare Secretariat, A.P.

The Director of Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

SC/SFs (Comp.no.592806)

//FORWARDED BY ORDER//

SECTION OFFICER.